



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/21/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/21/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	68.02	5,243,839.86	94	68.02	5,243,839.86
Agency Total	0	0.00	0.00	94	68.02	5,243,839.86	94	68.02	5,243,839.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,410,740.80	1	1.00	109,000.06	45	42.00	2,519,740.86
Agency Total	44	41.00	2,410,740.80	1	1.00	109,000.06	45	42.00	2,519,740.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	390.00	26,278,414.50	113	110.00	8,954,507.90	526	500.00	35,232,922.40
Agency Total	413	390.00	26,278,414.50	113	110.00	8,954,507.90	526	500.00	35,232,922.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,315,585.66	14	5.00	1,030,452.80	182	172.00	14,346,038.46
Agency Total	168	167.00	13,315,585.66	14	5.00	1,030,452.80	182	172.00	14,346,038.46

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	14,211,247.18	236	236.00	14,211,247.18
Agency Total	0	0.00	0.00	236	236.00	14,211,247.18	236	236.00	14,211,247.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	207	203.50	9,983,636.00	208	204.50	10,028,980.00
Agency Total	1	1.00	45,344.00	207	203.50	9,983,636.00	208	204.50	10,028,980.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,628,726.14	1	1.00	121,305.60	68	68.00	3,750,031.74
Agency Total	67	67.00	3,628,726.14	1	1.00	121,305.60	68	68.00	3,750,031.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	771,804.80	78	61.00	3,397,751.76	91	74.00	4,169,556.56
Agency Total	13	13.00	771,804.80	78	61.00	3,397,751.76	91	74.00	4,169,556.56

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,410,791.36	1	1.00	150,800.00	82	81.00	5,561,591.36
Agency Total	81	80.00	5,410,791.36	1	1.00	150,800.00	82	81.00	5,561,591.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,244,118.50	2	2.00	265,000.32	43	39.00	2,509,118.82
Agency Total	41	37.00	2,244,118.50	2	2.00	265,000.32	43	39.00	2,509,118.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
Agency Total	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,308,964.80	0	0.00	0.00	37	37.00	1,308,964.80
Agency Total	37	37.00	1,308,964.80	0	0.00	0.00	37	37.00	1,308,964.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	818.00	59,334,873.78	2	1.50	211,297.84	851	819.50	59,546,171.62
Agency Total	849	818.00	59,334,873.78	2	1.50	211,297.84	851	819.50	59,546,171.62

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EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,116,715.20	1	1.00	135,200.00	54	54.00	4,251,915.20
Agency Total	53	53.00	4,116,715.20	1	1.00	135,200.00	54	54.00	4,251,915.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,252,833.60	0	0.00	0.00	95	95.00	6,252,833.60
Agency Total	95	95.00	6,252,833.60	0	0.00	0.00	95	95.00	6,252,833.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,001	1,937.00	134,116,193.64	762	703.02	45,168,242.82	2,763	2,640.02	179,284,436.46
DEPARTMENT TOTALS	2,001	1,937.00	134,116,193.64	762	703.02	45,168,242.82	2,763	2,640.02	179,284,436.46

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	106.00	4,609,443.28	28	5.00	567,009.60	141	111.00	5,176,452.88
Agency Total	113	106.00	4,609,443.28	28	5.00	567,009.60	141	111.00	5,176,452.88
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	105.00	4,443,269.22	0	0.00	0.00	121	105.00	4,443,269.22
Agency Total	121	105.00	4,443,269.22	0	0.00	0.00	121	105.00	4,443,269.22
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.00	4,757,459.20	0	0.00	0.00	138	128.00	4,757,459.20
Agency Total	138	128.00	4,757,459.20	0	0.00	0.00	138	128.00	4,757,459.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	5,649,404.80	0	0.00	0.00	151	141.00	5,649,404.80
Agency Total	151	141.00	5,649,404.80	0	0.00	0.00	151	141.00	5,649,404.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	125.00	4,840,399.20	0	0.00	0.00	136	125.00	4,840,399.20
Agency Total	136	125.00	4,840,399.20	0	0.00	0.00	136	125.00	4,840,399.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,772,230.06	0	0.00	0.00	115	108.00	4,772,230.06
Agency Total	115	108.00	4,772,230.06	0	0.00	0.00	115	108.00	4,772,230.06

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	713.00	29,072,205.76	28	5.00	567,009.60	802	718.00	29,639,215.36
DEPARTMENT TOTALS	774	713.00	29,072,205.76	28	5.00	567,009.60	802	718.00	29,639,215.36

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
Agency Total	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,441,660.00	32	32.00	3,162,664.96	70	70.00	5,604,324.96
Agency Total	38	38.00	2,441,660.00	32	32.00	3,162,664.96	70	70.00	5,604,324.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66
DEPARTMENT TOTALS	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,677,680.46	4	4.00	368,377.62	47	42.75	3,046,058.08
Agency Total	43	38.75	2,677,680.46	4	4.00	368,377.62	47	42.75	3,046,058.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,175,534.40	1	1.00	121,576.00	43	43.00	2,297,110.40
Agency Total	42	42.00	2,175,534.40	1	1.00	121,576.00	43	43.00	2,297,110.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
Agency Total	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	274.00	11,617,841.04	5	5.00	295,170.98	345	279.00	11,913,012.02
Agency Total	340	274.00	11,617,841.04	5	5.00	295,170.98	345	279.00	11,913,012.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
Agency Total	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	69.00	3,174,591.42	2	2.00	218,524.80	110	71.00	3,393,116.22
Agency Total	108	69.00	3,174,591.42	2	2.00	218,524.80	110	71.00	3,393,116.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	510.75	24,541,730.20	20	20.00	1,713,863.06	658	530.75	26,255,593.26
DEPARTMENT TOTALS	638	510.75	24,541,730.20	20	20.00	1,713,863.06	658	530.75	26,255,593.26

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,079,184.00	7	7.00	971,755.20	193	193.00	13,050,939.20
Agency Total	186	186.00	12,079,184.00	7	7.00	971,755.20	193	193.00	13,050,939.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,930	3,928.00	202,700,355.52	10	10.00	1,034,342.40	3,940	3,938.00	203,734,697.92
Agency Total	3,930	3,928.00	202,700,355.52	10	10.00	1,034,342.40	3,940	3,938.00	203,734,697.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,114.00	214,779,539.52	17	17.00	2,006,097.60	4,133	4,131.00	216,785,637.12
DEPARTMENT TOTALS	4,116	4,114.00	214,779,539.52	17	17.00	2,006,097.60	4,133	4,131.00	216,785,637.12

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	288	253.00	15,465,633.25	14	14.00	1,636,218.74	302	267.00	17,101,851.99
Agency Total	288	253.00	15,465,633.25	19	19.00	1,856,219.04	307	272.00	17,321,852.29
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,183	1,134.00	54,695,667.00	10	9.00	1,677,017.68	1,193	1,143.00	56,372,684.68
Agency Total	1,183	1,134.00	54,695,667.00	10	9.00	1,677,017.68	1,193	1,143.00	56,372,684.68
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	296.00	14,119,996.80	4	4.00	355,980.30	313	300.00	14,475,977.10
Agency Total	309	296.00	14,119,996.80	4	4.00	355,980.30	313	300.00	14,475,977.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	241.00	11,197,816.72	6	6.00	661,841.70	255	247.00	11,859,658.42
Agency Total	249	241.00	11,197,816.72	6	6.00	661,841.70	255	247.00	11,859,658.42
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	6,313,869.12	1	1.00	76,245.26	159	152.00	6,390,114.38
Agency Total	158	151.00	6,313,869.12	1	1.00	76,245.26	159	152.00	6,390,114.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	424.00	20,335,073.20	5	5.00	521,747.46	450	429.00	20,856,820.66
Agency Total	445	424.00	20,335,073.20	5	5.00	521,747.46	450	429.00	20,856,820.66

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	444.00	21,619,027.04	8	8.00	1,155,780.60	466	452.00	22,774,807.64
Agency Total	458	444.00	21,619,027.04	8	8.00	1,155,780.60	466	452.00	22,774,807.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	289.00	13,087,214.40	4	4.00	515,606.00	306	293.00	13,602,820.40
Agency Total	302	289.00	13,087,214.40	4	4.00	515,606.00	306	293.00	13,602,820.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	756.00	43,090,396.96	0	0.00	0.00	801	756.00	43,090,396.96
Agency Total	801	756.00	43,090,396.96	0	0.00	0.00	801	756.00	43,090,396.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	11,875,221.80	5	5.00	459,020.12	278	268.00	12,334,241.92
Agency Total	273	263.00	11,875,221.80	5	5.00	459,020.12	278	268.00	12,334,241.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,274,382.34	0	0.00	0.00	62	60.00	3,274,382.34
Agency Total	62	60.00	3,274,382.34	0	0.00	0.00	62	60.00	3,274,382.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,528	4,311.00	215,074,298.63	57	56.00	7,059,457.86	4,585	4,367.00	222,133,756.49
DEPARTMENT TOTALS	4,528	4,311.00	215,074,298.63	62	61.00	7,279,458.16	4,590	4,372.00	222,353,756.79

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
Agency Total	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,670	1,613.00	115,037,384.54	89	63.55	5,328,860.68	1,759	1,676.55	120,366,245.22
Agency Total	1,670	1,613.00	115,037,384.54	89	63.55	5,328,860.68	1,759	1,676.55	120,366,245.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,570,364.40	5	4.00	465,748.40	540	512.00	22,036,112.80
Agency Total	535	508.00	21,570,364.40	5	4.00	465,748.40	540	512.00	22,036,112.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
Agency Total	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,501	2,399.00	154,519,855.62	111	83.55	7,383,093.12	2,612	2,482.55	161,902,948.74
DEPARTMENT TOTALS	2,501	2,399.00	154,519,855.62	111	83.55	7,383,093.12	2,612	2,482.55	161,902,948.74

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	644.00	31,527,730.52	76	59.00	4,619,475.64	733	703.00	36,147,206.16
Agency Total	657	644.00	31,527,730.52	76	59.00	4,619,475.64	733	703.00	36,147,206.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	644.00	31,527,730.52	76	59.00	4,619,475.64	733	703.00	36,147,206.16
DEPARTMENT TOTALS	657	644.00	31,527,730.52	76	59.00	4,619,475.64	733	703.00	36,147,206.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,919,931.20	14	12.20	1,780,326.08	143	141.00	8,700,257.28
Agency Total	129	128.80	6,919,931.20	14	12.20	1,780,326.08	143	141.00	8,700,257.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.00	9,251,572.20	20	11.93	2,239,978.42	197	176.93	11,491,550.62
Agency Total	177	165.00	9,251,572.20	20	11.93	2,239,978.42	197	176.93	11,491,550.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,859,239.30	14	11.00	2,187,182.40	197	194.00	13,046,421.70
Agency Total	183	183.00	10,859,239.30	14	11.00	2,187,182.40	197	194.00	13,046,421.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	898.00	46,434,709.88	33	29.00	2,026,001.90	945	927.00	48,460,711.78
Agency Total	912	898.00	46,434,709.88	33	29.00	2,026,001.90	945	927.00	48,460,711.78
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	392.20	29,694,506.66	29	12.00	2,204,985.12	454	404.20	31,899,491.78
Agency Total	425	392.20	29,694,506.66	29	12.00	2,204,985.12	454	404.20	31,899,491.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.40	7,595,498.56	8	7.40	1,356,309.76	141	137.80	8,951,808.32
Agency Total	133	130.40	7,595,498.56	8	7.40	1,356,309.76	141	137.80	8,951,808.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,385,842.80	3	3.00	433,247.88	96	96.00	5,819,090.68
Agency Total	93	93.00	5,385,842.80	3	3.00	433,247.88	96	96.00	5,819,090.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	372.00	19,792,931.60	21	3.00	1,518,612.68	395	375.00	21,311,544.28
Agency Total	374	372.00	19,792,931.60	21	3.00	1,518,612.68	395	375.00	21,311,544.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,727,904.00	6	5.75	1,018,508.40	118	116.75	6,746,412.40
Agency Total	112	111.00	5,727,904.00	6	5.75	1,018,508.40	118	116.75	6,746,412.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,222.00	77,524,212.22	76	14.50	4,814,742.66	1,344	1,236.50	82,338,954.88
Agency Total	1,268	1,222.00	77,524,212.22	76	14.50	4,814,742.66	1,344	1,236.50	82,338,954.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,636	1,480.00	71,267,367.34	53	17.30	4,391,391.94	1,689	1,497.30	75,658,759.28
Agency Total	1,636	1,480.00	71,267,367.34	53	17.30	4,391,391.94	1,689	1,497.30	75,658,759.28
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,548.00	65,204,287.91	23	9.50	1,244,760.40	1,630	1,557.50	66,449,048.31
Agency Total	1,607	1,548.00	65,204,287.91	23	9.50	1,244,760.40	1,630	1,557.50	66,449,048.31
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,728,802.63	4	2.00	307,351.20	79	72.00	4,036,153.83
Agency Total	75	70.00	3,728,802.63	4	2.00	307,351.20	79	72.00	4,036,153.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,506,080.80	7	2.00	401,856.00	91	82.00	4,907,936.80
Agency Total	84	80.00	4,506,080.80	7	2.00	401,856.00	91	82.00	4,907,936.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	787,842.90	90	84.00	5,242,724.50
Agency Total	80	80.00	4,454,881.60	10	4.00	787,842.90	90	84.00	5,242,724.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,583,368.74	6	5.80	1,235,087.87	116	115.80	7,818,456.61
Agency Total	110	110.00	6,583,368.74	6	5.80	1,235,087.87	116	115.80	7,818,456.61

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,410	7,075.40	375,781,483.04	329	152.38	28,168,185.91	7,739	7,227.78	403,949,668.95
DEPARTMENT TOTALS	7,410	7,075.40	375,781,483.04	329	152.38	28,168,185.91	7,739	7,227.78	403,949,668.95

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,454.00	165,289,306.15	60	45.00	4,708,189.20	3,603	3,499.00	169,997,495.35
Agency Total	3,543	3,454.00	165,289,306.15	60	45.00	4,708,189.20	3,603	3,499.00	169,997,495.35

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,454.00	165,289,306.15	60	45.00	4,708,189.20	3,603	3,499.00	169,997,495.35
DEPARTMENT TOTALS	3,543	3,454.00	165,289,306.15	60	45.00	4,708,189.20	3,603	3,499.00	169,997,495.35

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,763,944.00	7	7.00	732,568.98	33	32.00	2,496,512.98
Agency Total	26	25.00	1,763,944.00	7	7.00	732,568.98	33	32.00	2,496,512.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	10,071,183.20	1	1.00	124,276.10	162	156.00	10,195,459.30
Agency Total	161	155.00	10,071,183.20	1	1.00	124,276.10	162	156.00	10,195,459.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
Agency Total	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	17,599,327.20	10	10.00	1,086,845.24	282	274.00	18,686,172.44
DEPARTMENT TOTALS	272	264.00	17,599,327.20	10	10.00	1,086,845.24	282	274.00	18,686,172.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	629.00	36,195,775.20	37	13.00	2,372,152.12	704	642.00	38,567,927.32
Agency Total	667	629.00	36,195,775.20	37	13.00	2,372,152.12	704	642.00	38,567,927.32

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	629.00	36,195,775.20	37	13.00	2,372,152.12	704	642.00	38,567,927.32
DEPARTMENT TOTALS	667	629.00	36,195,775.20	37	13.00	2,372,152.12	704	642.00	38,567,927.32

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,909,365.98	14	9.00	1,162,263.18	695	670.00	44,071,629.16
Agency Total	681	661.00	42,909,365.98	14	9.00	1,162,263.18	695	670.00	44,071,629.16
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,909,365.98	14	9.00	1,162,263.18	695	670.00	44,071,629.16
DEPARTMENT TOTALS	681	661.00	42,909,365.98	14	9.00	1,162,263.18	695	670.00	44,071,629.16

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.00	42,859,379.42	14	14.00	1,662,546.08	921	858.00	44,521,925.50
Agency Total	907	844.00	42,859,379.42	14	14.00	1,662,546.08	921	858.00	44,521,925.50

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.00	42,859,379.42	14	14.00	1,662,546.08	921	858.00	44,521,925.50
DEPARTMENT TOTALS	907	844.00	42,859,379.42	14	14.00	1,662,546.08	921	858.00	44,521,925.50

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,360,490.60	1	1.00	123,930.04	40	40.00	2,484,420.64
Agency Total	39	39.00	2,360,490.60	1	1.00	123,930.04	40	40.00	2,484,420.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
Agency Total	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
Agency Total	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	217.00	12,562,958.20	1	1.00	121,680.00	221	218.00	12,684,638.20
Agency Total	220	217.00	12,562,958.20	1	1.00	121,680.00	221	218.00	12,684,638.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	717.00	44,267,969.20	10	9.00	990,561.00	738	726.00	45,258,530.20
DEPARTMENT TOTALS	728	717.00	44,267,969.20	10	9.00	990,561.00	738	726.00	45,258,530.20

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,957,217.80	38	0.00	465,996.96	137	99.00	7,423,214.76
Agency Total	99	99.00	6,957,217.80	38	0.00	465,996.96	137	99.00	7,423,214.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
Agency Total	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	780,943.80	13	11.50	780,943.80
Agency Total	0	0.00	0.00	13	11.50	780,943.80	13	11.50	780,943.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66
DEPARTMENT TOTALS	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	636	634.92	25,332,261.76	4,227	3,437.84	218,749,760.95	4,863	4,072.76	244,082,022.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	636	634.92	25,332,261.76	4,227	3,437.84	218,749,760.95	4,863	4,072.76	244,082,022.71
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,457,955.20	241	175.22	8,159,770.63	287	221.22	9,617,725.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,457,955.20	241	175.22	8,159,770.63	287	221.22	9,617,725.83
0603 - University of New Orleans									
Education Employees	59	48.00	2,218,170.02	471	446.21	28,930,073.89	530	494.21	31,148,243.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	48.00	2,218,170.02	471	446.21	28,930,073.89	530	494.21	31,148,243.91
0604 - LSU-Health Sciences Center NO									
Education Employees	268	268.00	9,425,014.09	606	586.84	57,842,409.43	874	854.84	67,267,423.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	9,425,014.09	606	586.84	57,842,409.43	874	854.84	67,267,423.52
0605 - LSU-Eunice									
Education Employees	36	36.00	1,125,820.80	167	125.78	5,376,385.36	203	161.78	6,502,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,125,820.80	167	125.78	5,376,385.36	203	161.78	6,502,206.16
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,707,230.72	356	279.24	15,852,384.27	417	339.84	17,559,614.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,707,230.72	356	279.24	15,852,384.27	417	339.84	17,559,614.99

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	139.45	5,314,559.12	384	336.44	24,798,515.78	525	475.89	30,113,074.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.45	5,314,559.12	384	336.44	24,798,515.78	525	475.89	30,113,074.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.08	1,670,921.82	140	135.54	9,232,436.40	185	179.62	10,903,358.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.08	1,670,921.82	140	135.54	9,232,436.40	185	179.62	10,903,358.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,211,841.39	379	376.18	31,737,849.96	460	457.18	34,949,691.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,211,841.39	379	376.18	31,737,849.96	460	457.18	34,949,691.35
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,775,737.60	421	316.38	18,818,430.40	475	370.38	20,594,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,775,737.60	421	316.38	18,818,430.40	475	370.38	20,594,168.00
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	242	240.00	8,163,309.18	1,114	1,106.00	46,705,116.09	1,356	1,346.00	54,868,425.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	242	240.00	8,163,309.18	1,114	1,106.00	46,705,116.09	1,356	1,346.00	54,868,425.27

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	51	51.00	1,646,369.09	286	274.09	10,668,535.54	337	325.09	12,314,904.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,646,369.09	286	274.09	10,668,535.54	337	325.09	12,314,904.63
0618 - SU Shreveport									
Education Employees	39	38.00	1,261,686.53	267	217.82	8,248,146.55	306	255.82	9,509,833.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,261,686.53	267	217.82	8,248,146.55	306	255.82	9,509,833.08
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,288,042.64	22	20.25	2,288,042.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,288,042.64	22	20.25	2,288,042.64
0621 - Nicholls State University									
Education Employees	172	172.00	5,134,355.20	274	228.37	12,629,797.72	446	400.37	17,764,152.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,134,355.20	274	228.37	12,629,797.72	446	400.37	17,764,152.92
0623 - Grambling State University									
Education Employees	63	63.00	2,074,529.00	341	329.25	19,863,601.71	404	392.25	21,938,130.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,074,529.00	341	329.25	19,863,601.71	404	392.25	21,938,130.71
0625 - La Tech University									
Education Employees	250	250.00	7,231,640.00	995	670.82	38,222,437.99	1,245	920.82	45,454,077.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	7,231,640.00	995	670.82	38,222,437.99	1,245	920.82	45,454,077.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	106	104.50	3,281,909.80	562	428.55	29,199,429.80	668	533.05	32,481,339.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	104.50	3,281,909.80	562	428.55	29,199,429.80	668	533.05	32,481,339.60
0629 - University of La-Monroe									
Education Employees	174	174.00	5,911,755.60	495	494.55	32,131,081.77	669	668.55	38,042,837.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,911,755.60	495	494.55	32,131,081.77	669	668.55	38,042,837.37
0631 - Northwestern State University									
Education Employees	121	121.00	4,230,817.40	562	541.95	31,546,540.88	683	662.95	35,777,358.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	121.00	4,230,817.40	562	541.95	31,546,540.88	683	662.95	35,777,358.28
0634 - Southeastern La University									
Education Employees	301	295.50	9,468,690.40	773	687.65	40,348,822.03	1,074	983.15	49,817,512.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	295.50	9,468,690.40	773	687.65	40,348,822.03	1,074	983.15	49,817,512.43
0640 - University of La-Lafayette									
Education Employees	466	456.40	15,407,290.70	1,673	1,539.41	105,379,966.81	2,139	1,995.81	120,787,257.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	466	456.40	15,407,290.70	1,673	1,539.41	105,379,966.81	2,139	1,995.81	120,787,257.51
0641 - Delgado Community College									
Education Employees	163	124.00	5,162,406.08	883	662.91	35,087,819.37	1,046	786.91	40,250,225.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	124.00	5,162,406.08	883	662.91	35,087,819.37	1,046	786.91	40,250,225.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	128	102.33	5,114,045.13	139	110.00	5,318,337.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	128	102.33	5,114,045.13	139	110.00	5,318,337.53
0644 - Bossier Community College									
Education Employees	61	36.00	2,011,859.20	304	248.76	13,181,762.98	365	284.76	15,193,622.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	36.00	2,011,859.20	304	248.76	13,181,762.98	365	284.76	15,193,622.18
0671 - HED-Board of Regents									
Education Employees	27	27.00	1,678,040.00	208	197.50	13,899,822.82	235	224.50	15,577,862.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,678,040.00	208	197.50	13,899,822.82	235	224.50	15,577,862.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	169	129.96	7,002,046.77	178	138.96	7,303,761.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	169	129.96	7,002,046.77	178	138.96	7,303,761.17
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	197	185.18	9,723,200.80	213	201.18	10,260,382.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	197	185.18	9,723,200.80	213	201.18	10,260,382.36
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	171	96.78	4,306,899.75	173	98.78	4,361,562.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	171	96.78	4,306,899.75	173	98.78	4,361,562.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	179	168.32	9,256,439.58	201	190.32	10,000,236.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	179	168.32	9,256,439.58	201	190.32	10,000,236.78
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	270	214.07	11,325,845.92	272	216.07	11,413,538.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	270	214.07	11,325,845.92	272	216.07	11,413,538.72
N645 - South La Community College-NP									
Education Employees	60	60.00	2,019,076.70	325	314.97	16,273,655.91	385	374.97	18,292,732.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,019,076.70	325	314.97	16,273,655.91	385	374.97	18,292,732.61
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	181	136.95	6,654,919.99	189	144.95	6,933,140.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	181	136.95	6,654,919.99	189	144.95	6,933,140.79
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	298	235.47	10,428,120.71	310	247.47	10,916,712.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	298	235.47	10,428,120.71	310	247.47	10,916,712.71
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	159.60	13,939,808.18	163	159.60	13,939,808.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	163	159.60	13,939,808.18	163	159.60	13,939,808.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,807	3,703.12	130,619,400.96	18,250	15,625.18	954,883,424.51	22,057	19,328.30	1,085,502,825.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,807	3,703.12	130,619,400.96	18,250	15,625.18	954,883,424.51	22,057	19,328.30	1,085,502,825.47

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	272.80	11,438,694.73	120	90.80	7,673,611.18	394	363.60	19,112,305.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	272.80	11,438,694.73	120	90.80	7,673,611.18	394	363.60	19,112,305.91
HEALTH CARE SERVICES TOTALS									
Education Employees	276	274.80	11,484,106.94	172	137.70	12,917,331.56	448	412.50	24,401,438.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	274.80	11,484,106.94	172	137.70	12,917,331.56	448	412.50	24,401,438.50

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	434.00	28,543,916.36	33	33.00	3,803,945.60	511	467.00	32,347,861.96
Agency Total	478	434.00	28,543,916.36	33	33.00	3,803,945.60	511	467.00	32,347,861.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	74	70.00	4,013,232.08	77	73.00	4,133,185.68
Agency Total	3	3.00	119,953.60	74	70.00	4,013,232.08	77	73.00	4,133,185.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	437.00	28,663,869.96	128	124.00	9,588,430.54	609	561.00	38,252,300.50
DEPARTMENT TOTALS	481	437.00	28,663,869.96	128	124.00	9,588,430.54	609	561.00	38,252,300.50

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.50	3,421,697.28	161	145.00	8,564,464.08	267	243.50	11,986,161.36
Agency Total	106	98.50	3,421,697.28	161	145.00	8,564,464.08	267	243.50	11,986,161.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	86	74.50	4,342,895.44	97	85.50	4,764,978.66
Agency Total	11	11.00	422,083.22	86	74.50	4,342,895.44	97	85.50	4,764,978.66
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	111	37.00	4,402,151.00	113	39.00	4,528,301.18
Agency Total	2	2.00	126,150.18	111	37.00	4,402,151.00	113	39.00	4,528,301.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
Agency Total	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	74.80	4,559,846.20	96	79.80	4,811,961.70
Agency Total	5	5.00	252,115.50	91	74.80	4,559,846.20	96	79.80	4,811,961.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	6,770,980.10	459	341.30	22,740,067.60	627	499.30	29,511,047.70
DEPARTMENT TOTALS	168	158.00	6,770,980.10	459	341.30	22,740,067.60	627	499.30	29,511,047.70

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
Agency Total	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
DEPARTMENT TOTALS	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	503.00	26,143,087.62	44	42.00	4,481,246.90	567	545.00	30,624,334.52
Agency Total	523	503.00	26,143,087.62	44	42.00	4,481,246.90	567	545.00	30,624,334.52

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	503.00	26,143,087.62	44	42.00	4,481,246.90	567	545.00	30,624,334.52
DEPARTMENT TOTALS	523	503.00	26,143,087.62	44	42.00	4,481,246.90	567	545.00	30,624,334.52

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.20	33,293,656.24	487	478.20	33,293,656.24
Agency Total	0	0.00	0.00	487	478.20	33,293,656.24	487	478.20	33,293,656.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.20	33,293,656.24	487	478.20	33,293,656.24
DEPARTMENT TOTALS	0	0.00	0.00	487	478.20	33,293,656.24	487	478.20	33,293,656.24

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
Agency Total	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
DEPARTMENT TOTALS	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	285.00	18,839,730.78	19	17.00	1,641,550.04	481	302.00	20,481,280.82
Agency Total	462	285.00	18,839,730.78	19	17.00	1,641,550.04	481	302.00	20,481,280.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	285.00	18,839,730.78	19	17.00	1,641,550.04	481	302.00	20,481,280.82
DEPARTMENT TOTALS	462	285.00	18,839,730.78	19	17.00	1,641,550.04	481	302.00	20,481,280.82

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00
Agency Total	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00
DEPARTMENT TOTALS	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,001	1,937.00	134,116,193.64	762	703.02	45,168,242.82	2,763	2,640.02	179,284,436.46
VETERANS AFFAIRS	774	713.00	29,072,205.76	28	5.00	567,009.60	802	718.00	29,639,215.36
ECONOMIC DEVELOPMENT	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66
CRT	638	510.75	24,541,730.20	20	20.00	1,713,863.06	658	530.75	26,255,593.26
DOTD	4,116	4,114.00	214,779,539.52	17	17.00	2,006,097.60	4,133	4,131.00	216,785,637.12
DPSC - CORRECTIONS	4,528	4,311.00	215,074,298.63	62	61.00	7,279,458.16	4,590	4,372.00	222,353,756.79
DPSC - PUBLIC SAFETY	2,501	2,399.00	154,519,855.62	111	83.55	7,383,093.12	2,612	2,482.55	161,902,948.74
DYS-OFF OF JUV JUST	657	644.00	31,527,730.52	76	59.00	4,619,475.64	733	703.00	36,147,206.16
LDH	7,410	7,075.40	375,781,483.04	329	152.38	28,168,185.91	7,739	7,227.78	403,949,668.95
DCFS	3,543	3,454.00	165,289,306.15	60	45.00	4,708,189.20	3,603	3,499.00	169,997,495.35
DNR	272	264.00	17,599,327.20	10	10.00	1,086,845.24	282	274.00	18,686,172.44
REVENUE	667	629.00	36,195,775.20	37	13.00	2,372,152.12	704	642.00	38,567,927.32
DEQ	681	661.00	42,909,365.98	14	9.00	1,162,263.18	695	670.00	44,071,629.16
LWC	907	844.00	42,859,379.42	14	14.00	1,662,546.08	921	858.00	44,521,925.50
WILDLIFE & FISHERIES	728	717.00	44,267,969.20	10	9.00	990,561.00	738	726.00	45,258,530.20
CIVIL SERVICE AGENCIES	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66
HIGHER EDUCATION	3,807	3,703.12	130,619,400.96	18,250	15,625.18	954,883,424.51	22,057	19,328.30	1,085,502,825.47
HEALTH CARE SERVICES	276	274.80	11,484,106.94	172	137.70	12,917,331.56	448	412.50	24,401,438.50
EDUCATION	481	437.00	28,663,869.96	128	124.00	9,588,430.54	609	561.00	38,252,300.50
EDUCATION - OTHER	168	158.00	6,770,980.10	459	341.30	22,740,067.60	627	499.30	29,511,047.70
PUBLIC SERVICE COMM	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96
AGRICULTURE	523	503.00	26,143,087.62	44	42.00	4,481,246.90	567	545.00	30,624,334.52
JUSTICE	0	0.00	0.00	487	478.20	33,293,656.24	487	478.20	33,293,656.24
INSURANCE	197	192.00	11,755,489.46	26	25.00	3,590,830.88	223	217.00	15,346,320.34
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	462	285.00	18,839,730.78	19	17.00	1,641,550.04	481	302.00	20,481,280.82
TREASURY	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00
TOTALS	35,669	34,150.07	1,784,281,550.24	21,284	18,091.83	1,161,778,893.16	56,953	52,241.90	2,946,060,443.40

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,083	3,977.92	142,103,507.90	18,422	15,762.88	967,800,756.07	22,505	19,740.80	1,109,904,263.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,586	30,172.15	1,642,178,042.34	2,852	2,318.95	193,533,136.69	34,438	32,491.10	1,835,711,179.03
TOTALS	35,669	34,150.07	1,784,281,550.24	21,284	18,091.83	1,161,778,893.16	56,953	52,241.90	2,946,060,443.40
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,669	34,150.07	1,784,281,550.24	21,274	18,081.83	1,161,333,892.76	56,943	52,231.90	2,945,615,443.00
Employees with In-State Resident	33,198		1,687,684,460.18	13,651		788,515,000.73	46,849		2,476,199,460.91
Employees with Out-of State Resident	1,008		42,062,304.70	495		21,860,964.12	1,503		63,923,268.82
Employees with Unknown Resident	1,463		54,534,785.36	7,138		351,402,928.31	8,601		405,937,713.67